

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11–Budget Release Order for an amount of Rs.1,74,96,000/- to the **Director of Public Health and Family Welfare, AP, Hyderabad** under Plan i.e. 25% of the B.E. 2010-11 towards 2nd quarter –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No.1506

Dated 01.11.2010

Read:-

G.O.Rt.No.4506, Finance (Expr.H.M.&F.W.–II) Dept., Dt:27.10.2010.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.1,74,96,000/-** (Rupees one crore seventy four lakhs and ninety six thousands only (i.e.) 25%, from the B.E. provision 2010-11 (Normal State Plan) towards 2nd quarter under the following schemes:

Normal State Plan (Voted)

(Rupees In Lakhs)

S.L No.	Name of the Scheme	Head of Account	B.E. 2010-11	Amounts Sanctioned/ Amounts Re-	Total B.E 2010-11 (4+5)	Amount Already authorized	Amount Authorized now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	National Leprosy Eradication Programme	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries	477.05	0	477.05	119.26	119.26	238.53	D.V. Bill	Concerned DDOs	
		020-wages	0.70	0	0.70	0.17	0.17	0.36	-do-	-do-	
		110/111 TA	10.00	0	10.00	2.50	2.50	5.00	-do-	-do-	
		110/114 FTA	0.85	0	0.85	0.21	0.21	0.43	-do-	-do-	
		130/131 SPT & TC	0.80	0	0.80	0.20	0.20	0.40	-do-	-do-	
		130/132 OOE	12.00	0	12.00	3.00	3.00	6.00	-do-	-do-	
		130/133 W & EC	12.00	0	12.00	3.00	3.00	6.00	-do-	-do-	
		140 RRT	3.00	0	3.00	0.75	0.75	1.50	-do-	-do-	
		230 CR/DC	15.00	0	15.00	3.75	3.75	7.50	-do-	-do-	
		240 POL	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	
		250 CT & S	5.00	0	5.00	1.25	1.25	2.50	-do-	-do-	
		Total:	538.40	0	538.40	134.59	134.59	269.22			
2	National Leprosy Eradication Programme	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	101.82	0	101.82	25.45	25.45	50.92	D.V. Bill	Concerned DDOs	
		020-wages	4.00	0	4.00	1.00	1.00	2.00	-do-	-do-	
		110/111-T.A	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	
		110/114 FTA	2.00	0	2.00	0.50	0.50	1.00			
		140-RRT	5.50	0	5.50	1.37	1.37	2.76	-do-	-do-	
		Total:	115.32	0	115.32	28.82	28.82	57.68			

(P.T.O.)

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3	National Leprosy Eradication Programme	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	42.98	0	42.98	10.73	10.73	21.52	D.V. Bill	Concerned DDOs	
		020-wages	0.80	0	0.80	0.20	0.20	0.40	-do-	-do-	
		110/111-T.A	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	
		140-RRT	0.50	0	0.50	0.12	0.12	0.26	-do-	-do-	
		Total:	46.28	0	46.28	11.55	11.55	23.18			
		Total:	700.00	0	700.00	174.96	174.96	350.08			

2. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health and Family Welfare, A.P., Hyderabad.
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Accountant General (A & E), A.P., Hyderabad
The Accountant General (Civil Audit), A.P., Hyderabad
Copy to:
The Finance (Expr.HM&FW.II) Department
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER